

<b>GPC Budget 2021-22</b>		
<b>EXPENDITURE:</b>	<b>Budget 21/22</b>	<b>Explanatory Notes</b>
Salaries	44,000	Allowance for yearly Clerk and Deputy Clerk payrise and pension payments (Includes £500 support for GCCC)
Office rent	3,000	No rent increases until at least 2024 as specified in the GPC room rental agreement
Stationery, inc phone (revised)	2,150	Possible purchase of Parish mobile phone (to replace office landline) for 2020 included in this cost
Allotment Expenses	2,500	Expenditure costs for allotment investigation
Travel (revised)	50	New budget line for Councillor and Clerk travel - previously stationery and travel were combined
Office IT Support/Website Maintenance (revised)	800	
Hall Hire for Meetings	300	
Audit Fees	1,350	
Legal/professional fees	500	
Insurance	1,800	
Subscriptions	1,500	
Refill Salt bins and Emptying Dog Bins (revised)	2,000	
Bus shelter & VAS electric (revised)	200	Revised budget line for electricity supply for the Bus shelters and the speed indicator near St Gabriels school (A339)
Street furniture Maintenance (revised)	1,500	New Budget Line - This includes defibs, benches, cleaning & repairs, 6 monthly bench maintenance
Training	500	
S.137 Grants	22,800	
Citizens Advice Bureau	5,000	Continued support of the Citizens Advice Bureau
Community presence	7,000	Community presence projects were delayed due to Covid 19. It is planned to relaunch these projects in 2021/22 (Include Parish Plan in this)
<i>Greenham and Crookham common Commission Support (New)</i>	0	<i>New Budget line for Admin support provided by GPC for the Greenham and Crookham Common Commission</i>
<b>Greenham Control Tower</b>		
PWLB loan repayment 1	4,970	£2484.99 due bi yearly 2019/2020
PWLB loan repayment 2	1,804	£901.99 due bi yearly 2019/2020
<b>Total Expenditure</b>	<b>103,724</b>	

<b>INCOME:</b>	<b>Budget 21/22</b>	
Precept	103,724	
Reserves	0	
<b>Total Income</b>	<b>103,724</b>	
Precept increase / (decrease) on previous year	2,267	
<b>Actual over / (under) spend</b>		
Notes		
Free/General reserve held at 1st April	--	
<b>PRECEPT PER HOUSEHOLD:</b>	<b>2021/22</b>	
<b>TAX BASE</b>	2,571.08	2.23%
<b>PRECEPT PER BAND D HOUSEHOLD</b>	<b>£40.34</b>	
<i>Inc/(decr) on previous year</i>	<i>£0.00</i>	